

Table 1 - Geographical distribution of Social Housing demand and current approved delivery

Area / Municipal District/ Division	Settlement	No. of Households on SSHA	No. of Households on HNDA	% of Demand by Settlement	2022-2026 Target Distributed by Demand	Approved Delivery	Outstanding Delivery per MD	Proposed Delivery by MD/Division/Settlement
Monaghan Municipal District	Monaghan town	130	TBC	33%	119.4	76	43.4	175
	Other	44	TBC	11%	40.4	40	0.4	32
<b>MD 1 Total</b>		<b>174</b>	<b>TBC</b>	<b>44%</b>	<b>159.8</b>	<b>116</b>	<b>43.8</b>	<b>207</b>
Carrickmacross-Castleblayney MD	Carrickmacross	88	TBC	22%	80.8	97		22
	Castleblayney	63	TBC	16%	57.9	45	12.9	21
	Other	6	TBC	2%	5.5	30		22
<b>MD 2 Total</b>		<b>157</b>	<b>TBC</b>	<b>40%</b>	<b>144.2</b>	<b>172</b>	<b>12.9</b>	<b>65</b>
Ballybay-Clones MD	Ballybay	18	TBC	5%	16.5	9	7.5	28
	Clones	28	TBC	7%	25.7	21	4.7	22
	Other	16	TBC	4%	14.7	0	14.7	12
<b>MD 3 Total</b>		<b>62</b>	<b>TBC</b>	<b>16%</b>	<b>57.0</b>	<b>30</b>	<b>27.0</b>	<b>62</b>
<b>TOTAL</b>		<b>393</b>	<b>TBC</b>	<b>100%</b>	<b>361.0</b>	<b>318</b>	<b>84</b>	<b>334</b>

Table 2 - Future Programme Master Summary (Social Housing)

Settlement	Estimated Part V (Private & LDA)	Existing LA Landbank	Future land Purchases	LA Turnkey	LA Buy & Renew	AHB CALF	AHB CAS	Social Homes via Mixed Tenure	Total Social Homes to be delivered	Comments
Monaghan town	8		36	44		163			251	Other opportunities to increase delivery further are being pursued in all areas of housing need. Own build by Monaghan County Council will be prioritised. Min 20% accessible accommodation.
Monaghan MD Other	0	26	8	16		22			72	
Carrickmacross	8		11	60		40			119	
Castleblayney	2		8	22		22	12		66	
Carrickmacross-Castleblayney MD Other			4	48					52	
Ballybay		7	10		10	6	4		37	
Clones		19	6	7	5	6			43	
Ballybay-Clones MD Other			7		5				12	
<b>TOTAL</b>	<b>18</b>	<b>52</b>	<b>90</b>	<b>197</b>	<b>20</b>	<b>259</b>	<b>16</b>	<b>0</b>	<b>652</b>	

Table 3 - Future Programme by Year (Social Housing)

Year	Estimated Part V (Private & LDA)	Existing LA Landbank	Future land Purchases	LA Turnkey Development	LA Buy & Renew	AHB CALF	AHB CAS	Other	Total Homes to be delivered	Comments
2022	1	45	0	35	0	42		TBC	123	Other opportunities to increase delivery will be added in due course. Min 20% accessible accommodation.
2023	2		0	60	5	34		TBC	101	
2024	4	7	10	30	5	73		TBC	129	
2025	5		30	32	5	56	14	TBC	142	
2026	6		50	40	5	54	2	TBC	157	
<b>TOTAL</b>	18	52	90	197	20	259	16	0	652	+

Table 4 – Projected HNDAs Need and Proposed Delivery (Affordable Housing)

Year	Projected HNDAs Need with Affordability Constraint (Number of Households)	Proposed Total Affordable Delivery (Number of Units)
2022	TBC	TBC
2023	TBC	TBC
2024	TBC	TBC
2025	TBC	TBC
2026	TBC	TBC
Total	TBC	TBC

